Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH. Budget For Expenses of College For The Year 2017-2018

	of The Teal 2017	2010		
Expenditure	Amount	Income	Amount	7
Salary Teaching	135000000.00	Tution Fees From Students	370000000.0	o
Salary Non Teaching	95000000.00		0.0	O
Advertisement	13500000.00	Other Receipts	450000.0	o ·
Affiliation Fee	3600000.00		0.0	0
Audit Fee	100000.00	Interest on FDR	4950000.00	0
Bank Charges & B.G. Commission	1350000.00		0.00	0
Building Construction	135000000.00	Interest on Saving College	500000.00	Ō
Computer & E-Gov	1500000.00		0.00	0
College lab Instruments	6750000.00	Interest on Saving Hospital	100000.00	0
Hospital Equipments	26100000.00		0.00	0
Hospital Medicine & Other	32850000.00	M/C Hospital Reciepts	235000000.00	0
Diesel for Generator College	13050000.00			1
Diesel & Maintanance	3285000.00			1
Electricity Exps	52650000.00			1
Gathering Exp.	900000.00			1
Generator Exp	3600000.00			1
nspection Exp.	180000.00			1
nsurance	675000.00			1
Journals	2250000.00			1
News Paper & Magazine	30000.00			1
Office Exp.	400000.00			1
Postage Courier Exp.	35000.00			1
Processing Fee	1800000.00			1
Profession Fees	11500000.00			1
Printing & Stationery	3250000.00			1
PSM CENTRE RENT FOR BAMNOD	350000.00			1
Repair & Maintance Equip	3500000.00			1
Repair & Maintenance Contract	1000000.00			1
Repair & Maintance Building	3500000.00			1
Furniture	9500000.00			1
Road Tax	100000.00			
Seminar Exp.	250000.00			
Staff Approval Exp.	75000.00]
Sport Exp.	300000.00		100]
Γ.D.S.Intrest (Salary)	3000000.00]
Telephone Exps-Reliance	200000.00]
Entertainment Exp.	200000.00			
Exam. Exp.	550000.00			
Garden Exp.	700000.00]
nternet C harges	1000000.00			1
egal Fee	550000.00			
ibrary Books	2800000.00			
Providend Fund	2500000.00			
Staff Welfare	350000.00			
Vatchmain Security Charges	6750000.00			
Vashing & Cleaning	4275000.00			
Vater Charges	4050000.00		11	
natomy Lab ExpDisection Hall	135000.00		4	
Pathology Lab Exp.	1350000.00			250.00
Bio-Chem istry Lab Exp.	360000.00		PRESIDE	1T
Physiology Lab. Exp.	135000.00	GOI	AVARI FOUT	IDATIO
licrobiology Dep. Exp.	495000.00		JALGAON.(N	
PSM Lab Exp.	135000.00			
xcess of Income Over Expend.	9535000.00			
	611000000.00		611000000.00	

0.00

Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH. Budget For Expenses of College For The Year 2018-2019

Expenditure	or The Year 20		A == ==== t	
		Income	Amount	
Salary Teaching Salary Non Teaching	105000000.00	Tution Fees From Students	420000000.00	
Advertisement		Other Receipts	0.00	
Affiliation Fee	4000000.00		500000.00	
Audit Fee		Interest on FDR	0.00	
Bank Charges & B.G. Commission	1450000.00		5500000.00	
Building Construction		Interest on Saving College	0.00	
Computer & E-Gov	1850000.00		550000.00	
College lab Instruments		Interest on Saving Hospital	0.00	
Hospital Equipments	2900000.00	interest on Saving Hospital	100000.00	
Hospital Medicine & Other		M/C Hospital Reciepts	0.00 260000000.00	
Diesel for Generator College	14500000.00	M/C Hospital Reciepts	200000000.00	
Diesel & Maintanance	3650000.00			
Electricity Exps	58500000.00			
Gathering Exp.	1000000.00			
Generator Exp	4000000.00			
Inspection Exp.	200000.00			
Insurance	750000.00			
Journals	250000.00			
News Paper & Magazine	35000.00			
Office Exp.	375000.00		-	
Postage Courier Exp.	35000.00			
Processing Fee	2000000.00			
Profession Fees	12750000.00			
Printing & Stationery	3600000.00			
PSM CENTRE RENT FOR BAMNOD	375000.00			
Repair & Maintance Equip	3650000.00			
Repair & Maintenance Contract	11000000.00			
Repair & Maintance Building	3750000.00			
urniture	10500000.00			
Road Tax	100000.00			
Seminar Exp.	250000.00			
Staff Approval Exp.	75000.00			
Sport Exp.	250000.00			
.D.S.Intrest (Salary)	3650000.00			
elephone Exps-Reliance	200000.00			
ntertainment Exp.	150000.00			
xam. Exp.	600000.00			
Barden Exp.	750000.00			
nternet Charges	1050000.00			
egal Fee	575000.00			
ibrary Books	3200000.00			
rovidend Fund	2900000.00			
taff Welfare	375000.00			
Vatchman Security Charges	7500000.00			
Vashing & Cleaning	4750000.00			
Vater Charges	4500000.00		11.	
natomy Lab ExpDisection Hall	150000.00		W.	
athology Lab Exp.	1500000.00		PRES DEN	IT
io-Chemistry Lab Exp.	400000.00		CODAVARIFOUN	
hysiology Lab. Exp.	150000.00			
licrobiology Dep. Exp.	550000.00		JALGAGN.(N	1.0.)
SM Lab Exp.	150000.00			
xcess of Income Over Expend.	24305000.00		-	
	686650000.00	-	686650000.00	

Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH. Budget For Expenses of College For The Year 2019-2020

Expenditure	Amount	Income	Amount
alary Teaching		Tution Fees From Students	470000000.00
alary Non Teaching	121500000.00		
dvertisement		Other Receipts	450000.00
filiation Fee	4500000.00	the state of the s	
udit Fee		Interest on FDR	6000000.00
ank Charges & B.G. Commission	1650000.00	Control Contro	
ilding Construction		Interest on Saving College	575000.00
omputer & E-Gov	2000000.00	the state of the s	
ollege lab Instruments		Interest on Saving Hospital	75000.00
ospital Equipments	32500000.00		
ospital Medicine & Other		M/C Hospital Reciepts	295000000.00
esel for Generator College	16000000.00		
esel & Maintanance	4500000.00		
ctricity Exps	65000000.00		
thering Exp.	1200000.00		
enerator Exp	4500000.00		
spection Exp.	200000.00		
surance	750000.00		
urnals	3250000.00		
ews Paper & Magazine	40000.00		
fice Exp.	400000.00		
stage Courier Exp.	40000.00		
ocessing Fee	2500000.00		
ofession Fees	15000000.00		
nting & Stationery	4500000.00		
M CENTRE RENT FOR BAMNOD	400000.00		
pair & Maintance Equip	4500000.00		
pair & Maintenance Contract	12500000.00		
pair & Maintance Building	4500000.00		
rniture	12000000.00		
ad Tax	125000.00		
minar Exp.	250000.00		
ff Approval Exp.	1000000.00		
ort Exp.	250000.00		
D.S.Intrest (Salary)	4000000.00		
lephone Exps-Reliance tertainment Exp.	250000.00		
	250000.00 650000.00		
am. Exp.	850000.00		, T
ernet C harges	1200000.00		
gal Fee	600000.00		
prary Books	3500000.00		
ovidend Fund	3250000.00		
aff Welfare	450000.00		
atchmain Security Charges	800000.00		
ashing & Cleaning	5250000.00		
iter Charges	4900000.00		
atomy Lab ExpDisection Hall	125000.00		
thology Lab ExpDisection Hall	1650000.00		The second secon
-Chem istry Lab Exp.	400000.00		PPES
ysiology Lab. Exp.	200000.00		CODAVARI
crobiology Dep. Exp.	565000.00		JALGA
M Lab Exp.	125000.00		P. Commission of the Commissio
cess of Income Over Expend.	29030000.00		

Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH. Budget For Expenses of College For The Year 2020-2021

	o roa. 20		
Expenditure	Amount	Income	Amount
Salary Teaching		Tution Fees From Students	513000000.00
Salary Non Teaching	135000000.00		0.00
P.G Student Stipend		Other Receipts	450000.00
Advertisement	18000000.00		0.00
Affiliation Fee		Interest on FDR	6750000.00
Audit Fee	90000.00	Control to be for the control of the	0.00
Bank Charges & B.G. Commission		Interest on Saving College	630000.00
Building Construction	180000000.00		0.00
Computer & E-Gov		Interest on Saving Hospital	90000.00
College lab Instruments	9000000.00		0.00
Hospital Equipments	The same of the sa	M/C Hospital Reciepts	324000000.00
Hospital Medicine & Other	45000000.00		
Diesel for Generator College	18000000.00		
Diesel & Maintanance	4500000.00		
Electricity Exps	72000000.00		
Gathering Exp.	1350000.00		
Generator Exp	4500000.00		
Inspection Exp.	225000.00		
Insurance	900000.00		
Journals	3600000.00		
News Paper & Magazine	45000.00		
Office Exp.	450000.00		
Postage Courier Exp.	45000.00		
Processing Fee	2250000.00		
Profession Fees	15750000.00		
Printing & Stationery	4500000.00		
PSM CENTRE RENT FOR BAMNOD	450000.00		
Repair & Maintance Equip	4500000.00		
Repair & Maintenance Contract	13500000.00		
Repair & Maintance Building	4500000.00		
Furniture	13500000.00		
Road Tax	135000.00		
Seminar Exp.	270000.00		
Staff Approval Exp.	90000.00		
Sport Exp.	270000.00		
T.D.S.Intrest (Salary)	4500000.00		
Telephone Exps-Reliance	225000.00		
Entertainment Exp.	225000.00		
Exam. Exp.	720000.00		
Garden Exp.	900000.00		
Internet Charges	1350000.00		
Legal Fee	720000.00		
Library Books	4050000.00		
Providend Fund	3600000.00		
Staff Welfare	450000.00		
Watchmain Security Charges	9000000.00		
Washing & Cleaning	5850000.00		
Water Charges	5400000.00		
Anatomy Lab ExpDisection Hall	135000.00		
Pathology Lab Exp.	1800000.00		
Bio-Chem istry Lab Exp.	450000.00		
Physiology Lab. Exp.	225000.00		
Microbiology Dep. Exp.	630000.00		
PSM Lab Exp.	135000.00		
Excess of Income Over Expend.	5085000.00		

PRESIDENT GODAVARI FOUNDATION

JALGAON.(M.S.)

Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH. Budget For Expenses of College For The Year 2021-2022

Expenditure	Amount	Income	Amount	
Salary Teaching	200000000.00	Tution Fees From Students	570000000.0	0
Salary Non Teaching	150000000.00			and a second
P.G Student Stipend	25000000.00	Other Receipts	500000.0	0
Advertisement	20000000.00			
Affiliation Fee	5000000.00	Interest on FDR	7500000.0	0
Audit Fee	100000.00			
Bank Charges & B.G. Commission	2000000.00	Interest on Saving College	700000.0	o
Building Construction	200000000.00			
Computer & E-Gov		Interest on Saving Hospital	100000.0	o
College lab Instruments	10000000.00			H
Hospital Equipments		M/C Hospital Reciepts	360000000.0	o
Hospital Medicine & Other	50000000.00			7
Diesel for Generator College	20000000.00			1
Diesel & Maintanance	5000000.00			-
Electricity Exps	80000000.00			
Gathering Exp.	1500000.00		 	-
Generator Exp	5000000.00			1
Inspection Exp.	250000.00			1
Insurance	1000000.00			-
Journals	4000000.00			+
News Paper & Magazine	50000.00			+
Office Exp.	50000.00			-
Postage Courier Exp.	50000.00			-
Processing Fee	250000.00			-1
Profession Fees	17500000.00			-
Printing & Stationery	5000000.00			-
PSM CENTRE RENT FOR BAMNOD	500000.00			-
Repair & Maintance Equip	500000.00			-
Repair & Maintenance Contract	15000000.00			-
Repair & Maintenance Contract Repair & Maintance Building	5000000.00			-
Furniture	15000000.00			-
Road Tax	1500000.00			-
Seminar Exp.	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			-
Staff Approval Exp.	300000.00 100000.00			-
	300000.00			-
Sport Exp.				1
T.D.S.Intrest (Salary) Telephone Exps-Reliance	5000000.00			
Entertainment Exp.	250000.00			1
Exam. Exp.	250000.00 800000.00			1
				1
Garden Exp.	1000000.00			1
Internet C harges	1500000.00			Į.
Legal Fee	800000.00			1
Library Books	4500000.00			Į.
Providend Fund	4000000.00			I
Staff Welfare	500000.00			
Watchmain Security Charges	10000000.00			l
Washing & Cleaning	6500000.00		11. 11. 11.	I
Water Charges	6000000.00			l
Anatomy Lab ExpDisection Hall	150000.00		()	
Pathology Lab Exp.	2000000.00		V	DENT
Bio-Chem istry Lab Exp.	500000.00		PRESI	
Physiology Lab. Exp.	250000.00		ODAVARIF	
Microbiology Dep. Exp.	700000.00		JALGAO	N.(M.S.)
PSM Lab Exp.	150000.00			
Excess of Income Over Expend.	5650000.00			

938800000.00

938800000.00

PRESIDENT

GODAVARI FOUNDATION JALGAON.(M.S.)