

Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH.  
Budget For Expenses of College  
For The Year 2017-2018

| Expenditure                      | Amount       | Income                      | Amount       |
|----------------------------------|--------------|-----------------------------|--------------|
| Salary Teaching                  | 135000000.00 | Tution Fees From Students   | 370000000.00 |
| Salary Non Teaching              | 95000000.00  |                             | 0.00         |
| Advertisement                    | 13500000.00  | Other Receipts              | 450000.00    |
| Affiliation Fee                  | 3600000.00   |                             | 0.00         |
| Audit Fee                        | 100000.00    | Interest on FDR             | 4950000.00   |
| Bank Charges & B.G. Commission   | 1350000.00   |                             | 0.00         |
| Building Construction            | 135000000.00 | Interest on Saving College  | 500000.00    |
| Computer & E-Gov                 | 1500000.00   |                             | 0.00         |
| College lab Instruments          | 6750000.00   | Interest on Saving Hospital | 100000.00    |
| Hospital Equipments              | 26100000.00  |                             | 0.00         |
| Hospital Medicine & Other        | 32850000.00  | M/C Hospital Reciepts       | 235000000.00 |
| Diesel for Generator College     | 13050000.00  |                             |              |
| Diesel & Maintanance             | 3285000.00   |                             |              |
| Electricity Exps                 | 52650000.00  |                             |              |
| Gathering Exp.                   | 900000.00    |                             |              |
| Generator Exp                    | 3600000.00   |                             |              |
| Inspection Exp.                  | 180000.00    |                             |              |
| Insurance                        | 675000.00    |                             |              |
| Journals                         | 2250000.00   |                             |              |
| News Paper & Magazine            | 30000.00     |                             |              |
| Office Exp.                      | 400000.00    |                             |              |
| Postage Courier Exp.             | 35000.00     |                             |              |
| Processing Fee                   | 1800000.00   |                             |              |
| Profession Fees                  | 11500000.00  |                             |              |
| Printing & Stationery            | 3250000.00   |                             |              |
| PSM CENTRE RENT FOR BAMNOD       | 350000.00    |                             |              |
| Repair & Maintance Equip         | 3500000.00   |                             |              |
| Repair & Maintenance Contract    | 10000000.00  |                             |              |
| Repair & Maintance Building      | 3500000.00   |                             |              |
| Furniture                        | 9500000.00   |                             |              |
| Road Tax                         | 100000.00    |                             |              |
| Seminar Exp.                     | 250000.00    |                             |              |
| Staff Approval Exp.              | 75000.00     |                             |              |
| Sport Exp.                       | 300000.00    |                             |              |
| T.D.S.Intrest (Salary)           | 3000000.00   |                             |              |
| Telephone Exps-Reliance          | 200000.00    |                             |              |
| Entertainment Exp.               | 200000.00    |                             |              |
| Exam. Exp.                       | 550000.00    |                             |              |
| Garden Exp.                      | 700000.00    |                             |              |
| Internet Charges                 | 1000000.00   |                             |              |
| Legal Fee                        | 550000.00    |                             |              |
| Library Books                    | 2800000.00   |                             |              |
| Providend Fund                   | 2500000.00   |                             |              |
| Staff Welfare                    | 350000.00    |                             |              |
| Watchman Security Charges        | 6750000.00   |                             |              |
| Washing & Cleaning               | 4275000.00   |                             |              |
| Water Charges                    | 4050000.00   |                             |              |
| Anatomy Lab Exp.-Dissection Hall | 135000.00    |                             |              |
| Pathology Lab Exp.               | 1350000.00   |                             |              |
| Bio-Chem istry Lab Exp.          | 360000.00    |                             |              |
| Physiology Lab. Exp.             | 135000.00    |                             |              |
| Microbiology Dep. Exp.           | 495000.00    |                             |              |
| PSM Lab Exp.                     | 135000.00    |                             |              |
| Excess of Income Over Expend.    | 9535000.00   |                             |              |
|                                  | 611000000.00 |                             | 611000000.00 |

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JALGAON.(M.S.)



Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH.  
Budget For Expenses of College  
For The Year 2018-2019

| Expenditure                      | Amount       | Income                      | Amount       |
|----------------------------------|--------------|-----------------------------|--------------|
| Salary Teaching                  | 145000000.00 | Tution Fees From Students   | 420000000.00 |
| Salary Non Teaching              | 105000000.00 |                             | 0.00         |
| Advertisement                    | 15000000.00  | Other Receipts              | 500000.00    |
| Affiliation Fee                  | 4000000.00   |                             | 0.00         |
| Audit Fee                        | 100000.00    | Interest on FDR             | 5500000.00   |
| Bank Charges & B.G. Commission   | 1450000.00   |                             | 0.00         |
| Building Construction            | 150000000.00 | Interest on Saving College  | 550000.00    |
| Computer & E-Gov                 | 1850000.00   |                             | 0.00         |
| College lab Instruments          | 7500000.00   | Interest on Saving Hospital | 100000.00    |
| Hospital Equipments              | 29000000.00  |                             | 0.00         |
| Hospital Medicine & Other        | 36500000.00  | M/C Hospital Reciepts       | 260000000.00 |
| Diesel for Generator College     | 14500000.00  |                             |              |
| Diesel & Maintanance             | 3650000.00   |                             |              |
| Electricity Exps                 | 58500000.00  |                             |              |
| Gathering Exp.                   | 1000000.00   |                             |              |
| Generator Exp                    | 4000000.00   |                             |              |
| Inspection Exp.                  | 200000.00    |                             |              |
| Insurance                        | 750000.00    |                             |              |
| Journals                         | 2500000.00   |                             |              |
| News Paper & Magazine            | 35000.00     |                             |              |
| Office Exp.                      | 375000.00    |                             |              |
| Postage Courier Exp.             | 35000.00     |                             |              |
| Processing Fee                   | 2000000.00   |                             |              |
| Profession Fees                  | 12750000.00  |                             |              |
| Printing & Stationery            | 3600000.00   |                             |              |
| PSM CENTRE RENT FOR BAMNOD       | 375000.00    |                             |              |
| Repair & Maintance Equip         | 3650000.00   |                             |              |
| Repair & Maintenance Contract    | 11000000.00  |                             |              |
| Repair & Maintance Building      | 3750000.00   |                             |              |
| Furniture                        | 10500000.00  |                             |              |
| Road Tax                         | 100000.00    |                             |              |
| Seminar Exp.                     | 250000.00    |                             |              |
| Staff Approval Exp.              | 75000.00     |                             |              |
| Sport Exp.                       | 250000.00    |                             |              |
| T.D.S.Intrest (Salary)           | 3650000.00   |                             |              |
| Telephone Exps-Reliance          | 200000.00    |                             |              |
| Entertainment Exp.               | 150000.00    |                             |              |
| Exam. Exp.                       | 600000.00    |                             |              |
| Garden Exp.                      | 750000.00    |                             |              |
| Internet Charges                 | 1050000.00   |                             |              |
| Legal Fee                        | 575000.00    |                             |              |
| Library Books                    | 3200000.00   |                             |              |
| Providend Fund                   | 2900000.00   |                             |              |
| Staff Welfare                    | 375000.00    |                             |              |
| Watchman Security Charges        | 7500000.00   |                             |              |
| Washing & Cleaning               | 4750000.00   |                             |              |
| Water Charges                    | 4500000.00   |                             |              |
| Anatomy Lab Exp.-Dissection Hall | 150000.00    |                             |              |
| Pathology Lab Exp.               | 1500000.00   |                             |              |
| Bio-Chemiistry Lab Exp.          | 400000.00    |                             |              |
| Physiology Lab. Exp.             | 150000.00    |                             |              |
| Microbiology Dep. Exp.           | 550000.00    |                             |              |
| PSM Lab Exp.                     | 150000.00    |                             |              |
| Excess of Income Over Expend.    | 24305000.00  |                             |              |
|                                  | 686650000.00 |                             | 686650000.00 |

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Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH.  
Budget For Expenses of College  
For The Year 2019-2020

| Expenditure                      | Amount       | Income                      | Amount       |
|----------------------------------|--------------|-----------------------------|--------------|
| Salary Teaching                  | 162000000.00 | Tution Fees From Students   | 470000000.00 |
| Salary Non Teaching              | 121500000.00 |                             |              |
| Advertisement                    | 16200000.00  | Other Receipts              | 450000.00    |
| Affiliation Fee                  | 4500000.00   |                             |              |
| Audit Fee                        | 100000.00    | Interest on FDR             | 6000000.00   |
| Bank Charges & B.G. Commission   | 1650000.00   |                             |              |
| Building Construction            | 160000000.00 | Interest on Saving College  | 575000.00    |
| Computer & E-Gov                 | 2000000.00   |                             |              |
| College lab Instruments          | 8000000.00   | Interest on Saving Hospital | 75000.00     |
| Hospital Equipments              | 32500000.00  |                             |              |
| Hospital Medicine & Other        | 45000000.00  | M/C Hospital Reciepts       | 295000000.00 |
| Diesel for Generator College     | 16000000.00  |                             |              |
| Diesel & Maintanance             | 4500000.00   |                             |              |
| Electricity Exps                 | 65000000.00  |                             |              |
| Gathering Exp.                   | 1200000.00   |                             |              |
| Generator Exp                    | 4500000.00   |                             |              |
| Inspection Exp.                  | 200000.00    |                             |              |
| Insurance                        | 750000.00    |                             |              |
| Journals                         | 3250000.00   |                             |              |
| News Paper & Magazine            | 40000.00     |                             |              |
| Office Exp.                      | 400000.00    |                             |              |
| Postage Courier Exp.             | 40000.00     |                             |              |
| Processing Fee                   | 2500000.00   |                             |              |
| Profession Fees                  | 15000000.00  |                             |              |
| Printing & Stationery            | 4500000.00   |                             |              |
| PSM CENTRE RENT FOR BAMNOD       | 400000.00    |                             |              |
| Repair & Maintance Equip         | 4500000.00   |                             |              |
| Repair & Maintenance Contract    | 12500000.00  |                             |              |
| Repair & Maintance Building      | 4500000.00   |                             |              |
| Furniture                        | 12000000.00  |                             |              |
| Road Tax                         | 125000.00    |                             |              |
| Seminar Exp.                     | 250000.00    |                             |              |
| Staff Approval Exp.              | 1000000.00   |                             |              |
| Sport Exp.                       | 250000.00    |                             |              |
| T.D.S.Intrest (Salary)           | 4000000.00   |                             |              |
| Telephone Exps-Reliance          | 250000.00    |                             |              |
| Entertainment Exp.               | 250000.00    |                             |              |
| Exam. Exp.                       | 650000.00    |                             |              |
| Garden Exp.                      | 850000.00    |                             |              |
| Internet Charges                 | 1200000.00   |                             |              |
| Legal Fee                        | 600000.00    |                             |              |
| Library Books                    | 3500000.00   |                             |              |
| Providend Fund                   | 3250000.00   |                             |              |
| Staff Welfare                    | 450000.00    |                             |              |
| Watchman Security Charges        | 8000000.00   |                             |              |
| Washing & Cleaning               | 5250000.00   |                             |              |
| Water Charges                    | 4900000.00   |                             |              |
| Anatomy Lab Exp.-Dissection Hall | 125000.00    |                             |              |
| Pathology Lab Exp.               | 1650000.00   |                             |              |
| Bio-Chem istry Lab Exp.          | 400000.00    |                             |              |
| Physiology Lab. Exp.             | 200000.00    |                             |              |
| Microbiolo-gy Dep. Exp.          | 565000.00    |                             |              |
| PSM Lab Exp.                     | 125000.00    |                             |              |
| Excess of Income Over Expend.    | 29030000.00  |                             |              |
|                                  | 772100000.00 |                             | 772100000.00 |

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Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH.  
Budget For Expenses of College  
For The Year 2020-2021

| Expenditure                      | Amount       | Income                      | Amount       |
|----------------------------------|--------------|-----------------------------|--------------|
| Salary Teaching                  | 180000000.00 | Tution Fees From Students   | 513000000.00 |
| Salary Non Teaching              | 135000000.00 |                             | 0.00         |
| P.G Student Stipend              | 22500000.00  | Other Receipts              | 450000.00    |
| Advertisement                    | 18000000.00  |                             | 0.00         |
| Affiliation Fee                  | 4500000.00   | Interest on FDR             | 6750000.00   |
| Audit Fee                        | 90000.00     |                             | 0.00         |
| Bank Charges & B.G. Commission   | 1800000.00   | Interest on Saving College  | 630000.00    |
| Building Construction            | 180000000.00 |                             | 0.00         |
| Computer & E-Gov                 | 2250000.00   | Interest on Saving Hospital | 90000.00     |
| College lab Instruments          | 9000000.00   |                             | 0.00         |
| Hospital Equipments              | 36000000.00  | M/C Hospital Reciepts       | 324000000.00 |
| Hospital Medicine & Other        | 45000000.00  |                             |              |
| Diesel for Generator College     | 18000000.00  |                             |              |
| Diesel & Maintanance             | 4500000.00   |                             |              |
| Electricity Exps                 | 72000000.00  |                             |              |
| Gathering Exp.                   | 1350000.00   |                             |              |
| Generator Exp                    | 4500000.00   |                             |              |
| Inspection Exp.                  | 225000.00    |                             |              |
| Insurance                        | 900000.00    |                             |              |
| Journals                         | 3600000.00   |                             |              |
| News Paper & Magazine            | 45000.00     |                             |              |
| Office Exp.                      | 450000.00    |                             |              |
| Postage Courier Exp.             | 45000.00     |                             |              |
| Processing Fee                   | 2250000.00   |                             |              |
| Profession Fees                  | 15750000.00  |                             |              |
| Printing & Stationery            | 4500000.00   |                             |              |
| PSM CENTRE RENT FOR BAMNOD       | 450000.00    |                             |              |
| Repair & Maintance Equip         | 4500000.00   |                             |              |
| Repair & Maintenance Contract    | 13500000.00  |                             |              |
| Repair & Maintance Building      | 4500000.00   |                             |              |
| Furniture                        | 13500000.00  |                             |              |
| Road Tax                         | 135000.00    |                             |              |
| Seminar Exp.                     | 270000.00    |                             |              |
| Staff Approval Exp.              | 90000.00     |                             |              |
| Sport Exp.                       | 270000.00    |                             |              |
| T.D.S.Intrest (Salary)           | 4500000.00   |                             |              |
| Telephone Exps-Reliance          | 225000.00    |                             |              |
| Entertainment Exp.               | 225000.00    |                             |              |
| Exam. Exp.                       | 720000.00    |                             |              |
| Garden Exp.                      | 900000.00    |                             |              |
| Internet Charges                 | 1350000.00   |                             |              |
| Legal Fee                        | 720000.00    |                             |              |
| Library Books                    | 4050000.00   |                             |              |
| Providend Fund                   | 3600000.00   |                             |              |
| Staff Welfare                    | 450000.00    |                             |              |
| Watchman Security Charges        | 9000000.00   |                             |              |
| Washing & Cleaning               | 5850000.00   |                             |              |
| Water Charges                    | 5400000.00   |                             |              |
| Anatomy Lab Exp.-Dissection Hall | 135000.00    |                             |              |
| Pathology Lab Exp.               | 1800000.00   |                             |              |
| Bio-Chem istry Lab Exp.          | 450000.00    |                             |              |
| Physiology Lab. Exp.             | 225000.00    |                             |              |
| Microbiology Dep. Exp.           | 630000.00    |                             |              |
| PSM Lab Exp.                     | 135000.00    |                             |              |
| Excess of Income Over Expend.    | 5085000.00   |                             |              |

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Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH.  
Budget For Expenses of College  
For The Year 2021-2022

| Expenditure                      | Amount      | Income                      | Amount       |
|----------------------------------|-------------|-----------------------------|--------------|
| Salary Teaching                  | 20000000.00 | Tution Fees From Students   | 57000000.00  |
| Salary Non Teaching              | 15000000.00 |                             |              |
| P.G Student Stipend              | 25000000.00 | Other Receipts              | 500000.00    |
| Advertisement                    | 20000000.00 |                             |              |
| Affiliation Fee                  | 5000000.00  | Interest on FDR             | 7500000.00   |
| Audit Fee                        | 100000.00   |                             |              |
| Bank Charges & B.G. Commission   | 2000000.00  | Interest on Saving College  | 700000.00    |
| Building Construction            | 20000000.00 |                             |              |
| Computer & E-Gov                 | 2500000.00  | Interest on Saving Hospital | 100000.00    |
| College lab Instruments          | 10000000.00 |                             |              |
| Hospital Equipments              | 40000000.00 | M/C Hospital Reciepts       | 360000000.00 |
| Hospital Medicine & Other        | 50000000.00 |                             |              |
| Diesel for Generator College     | 20000000.00 |                             |              |
| Diesel & Maintanance             | 5000000.00  |                             |              |
| Electricity Exps                 | 80000000.00 |                             |              |
| Gathering Exp.                   | 1500000.00  |                             |              |
| Generator Exp                    | 5000000.00  |                             |              |
| Inspection Exp.                  | 250000.00   |                             |              |
| Insurance                        | 1000000.00  |                             |              |
| Journals                         | 4000000.00  |                             |              |
| News Paper & Magazine            | 50000.00    |                             |              |
| Office Exp.                      | 500000.00   |                             |              |
| Postage Courier Exp.             | 50000.00    |                             |              |
| Processing Fee                   | 2500000.00  |                             |              |
| Profession Fees                  | 17500000.00 |                             |              |
| Printing & Stationery            | 5000000.00  |                             |              |
| PSM CENTRE RENT FOR BAMNOD       | 500000.00   |                             |              |
| Repair & Maintance Equip         | 5000000.00  |                             |              |
| Repair & Maintenance Contract    | 15000000.00 |                             |              |
| Repair & Maintance Building      | 5000000.00  |                             |              |
| Furniture                        | 15000000.00 |                             |              |
| Road Tax                         | 150000.00   |                             |              |
| Seminar Exp.                     | 300000.00   |                             |              |
| Staff Approval Exp.              | 100000.00   |                             |              |
| Sport Exp.                       | 300000.00   |                             |              |
| T.D.S.Intrest (Salary)           | 5000000.00  |                             |              |
| Telephone Exps-Reliance          | 250000.00   |                             |              |
| Entertainment Exp.               | 250000.00   |                             |              |
| Exam. Exp.                       | 800000.00   |                             |              |
| Garden Exp.                      | 1000000.00  |                             |              |
| Internet Charges                 | 1500000.00  |                             |              |
| Legal Fee                        | 800000.00   |                             |              |
| Library Books                    | 4500000.00  |                             |              |
| Providend Fund                   | 4000000.00  |                             |              |
| Staff Welfare                    | 500000.00   |                             |              |
| Watchmain Security Charges       | 10000000.00 |                             |              |
| Washing & Cleaning               | 6500000.00  |                             |              |
| Water Charges                    | 6000000.00  |                             |              |
| Anatomy Lab Exp.-Dissection Hall | 150000.00   |                             |              |
| Pathology Lab Exp.               | 2000000.00  |                             |              |
| Bio-Chem istry Lab Exp.          | 500000.00   |                             |              |
| Physiology Lab. Exp.             | 250000.00   |                             |              |
| Microbiology Dep. Exp.           | 700000.00   |                             |              |
| PSM Lab Exp.                     | 150000.00   |                             |              |
| Excess of Income Over Expend.    | 5650000.00  |                             |              |

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938800000.00

938800000.00

0.00

  
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