

Dr. Ulhas Patil Medical College & Hospital, Jalgaon KH.
Budget For Expenses of College
For The Year 2025-2026

Expenditure	Amount 23-24	Income	Amount
Salary Teaching	280000000.00	Tution Fees From Students	950000000.00
Salary Non Teaching	225000000.00		
P.G Student Stipend	80000000.00	Other Receipts	2400000.00
U.G Student Stipend	8000000.00		
Advertisement	20500000.00		
Affiliation Fee	5500000.00	Interest on FDR	9000000.00
Audit Fee	110000.00		
Bank Charges & B.G. Commission	3000000.00	Interest on Saving College	4000000.00
Anatomy Lab Exp.-Dissection Hall	400000.00	Interest on Saving Hospital	100000.00
Pathology Lab Exp.	2850000.00		
Bio-Chemistry Lab Exp.	700000.00	M/C Hospital Reciepts	500000000.00
Physiology Lab. Exp.	400000.00		
Microbiology Dep. Exp.	1000000.00		
PSM Lab Exp.	300000.00		
Excess of Income Over Expend.	16000000.00		
Building Construction	300000000.00		
Computer & E-Gov	4000000.00		
College lab Instruments	17500000.00		
Hospital Equipments	50000000.00		
Sport Exp.	400000.00		
Entertainment Exp.	350000.00		
Staff Welfare	660000.00		
Hospital Medicine & Other	70500000.00		
Diesel for Generator College	30500000.00		
Diesel & Maintanance	7600000.00		
Electricity Exps	95000000.00		
Gathering Exp.	8000000.00		
Generator Exp	7600000.00		
Inspection Exp.	150000.00		
Insurance	1200000.00		
Journals	80000000.00		
News Paper & Magazine	100000.00		
Office Exp.	660000.00		
Postage Courier Exp.	70000.00		
Processing Fee	3000000.00		
Profession Fees	25000000.00		
Printing & Stationery	7600000.00		
PSM CENTRE RENT FOR BAMNOD	660000.00		
Repair & Maintance Equip	7000000.00		
Repair & Maintenance Contract	18000000.00		
Repair & Maintance Building	7000000.00		
Furniture	25000000.00		
Road Tax	165000.00		
Seminar Exp.	500000.00		
Staff Approval Exp.	220000.00		
Telephone Exps-Reliance	275000.00		
Exam. Exp.	990000.00		
Garden Exp.	1320000.00		
Internet Charges	2500000.00		
Legal Fee	880000.00		
Library Books	6000000.00		
Providend Fund	5500000.00		
Watchman Security Charges	17000000.00		
Washing & Cleaning	7800000.00		
Water Charges	8000000.00		
	1462460000.00		1465500000.00

Dean
Dr. Ulhas Patil Medical College & Hospital

